



4PL Service Proposal To Intel Israel

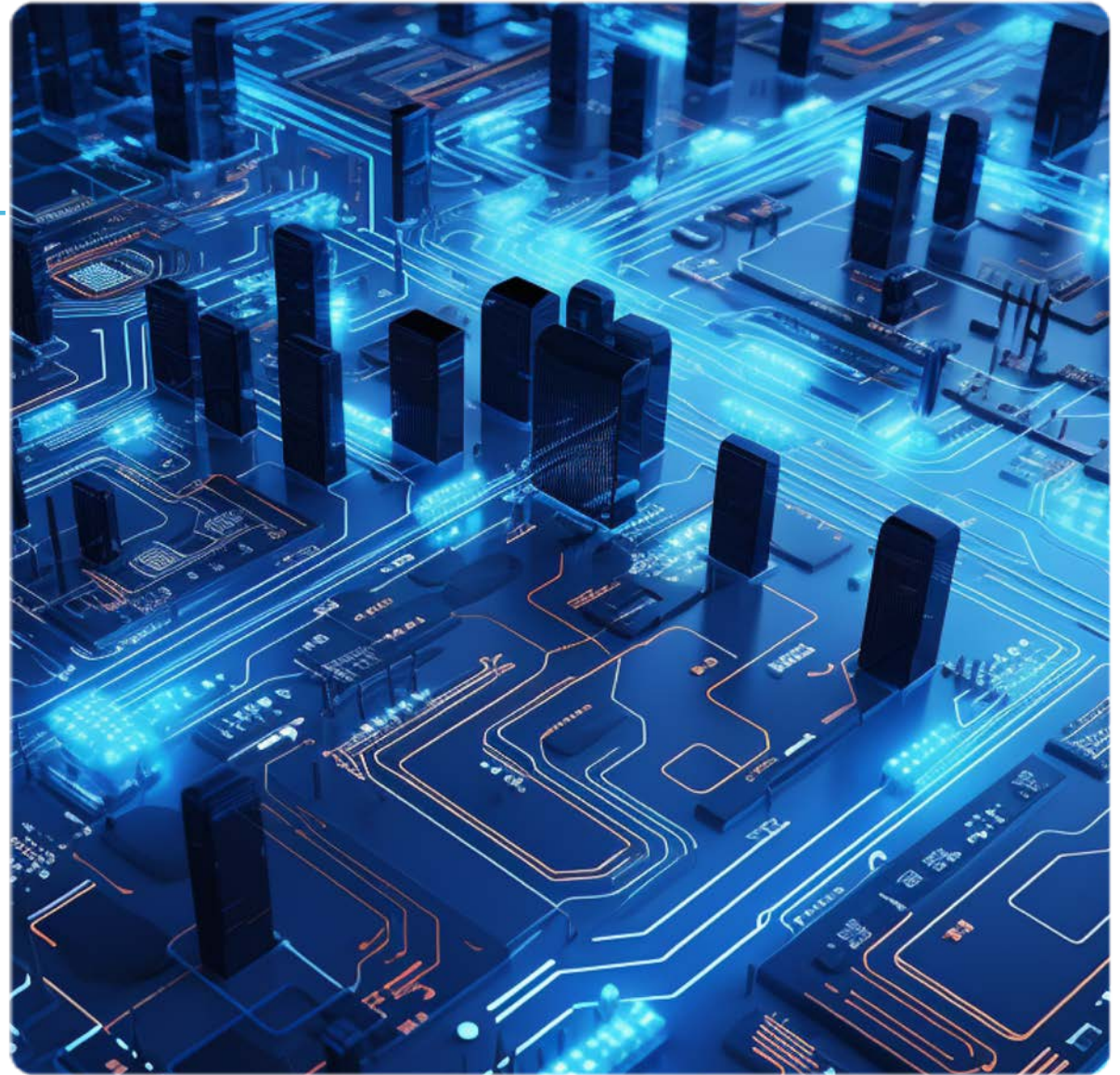
January 2024

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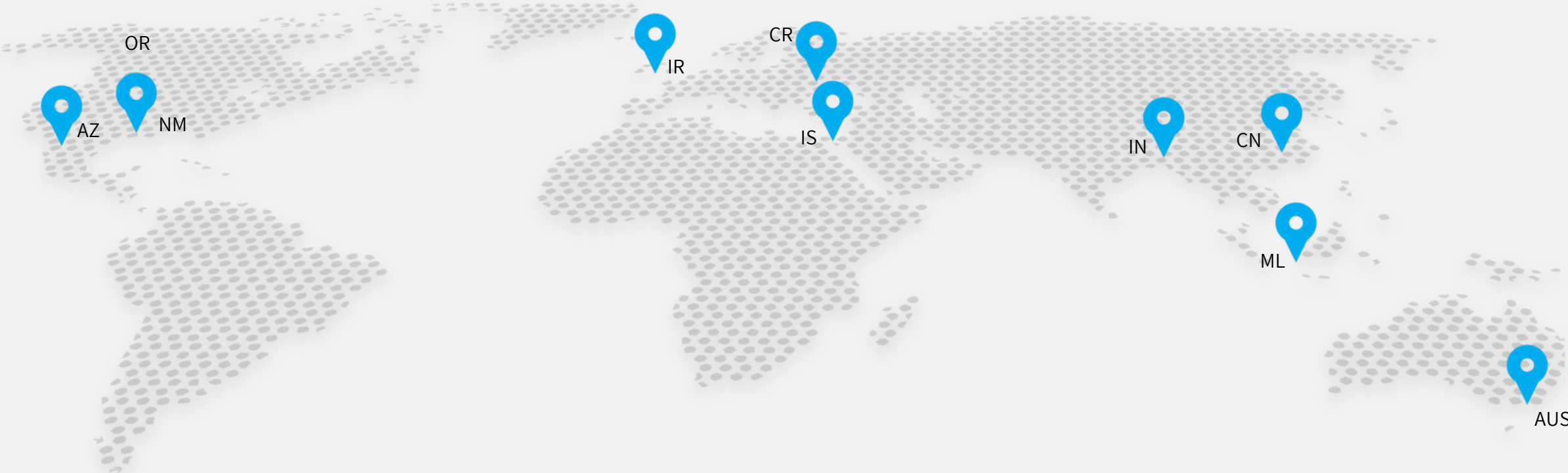
Section 3 References



About U.P.PRO

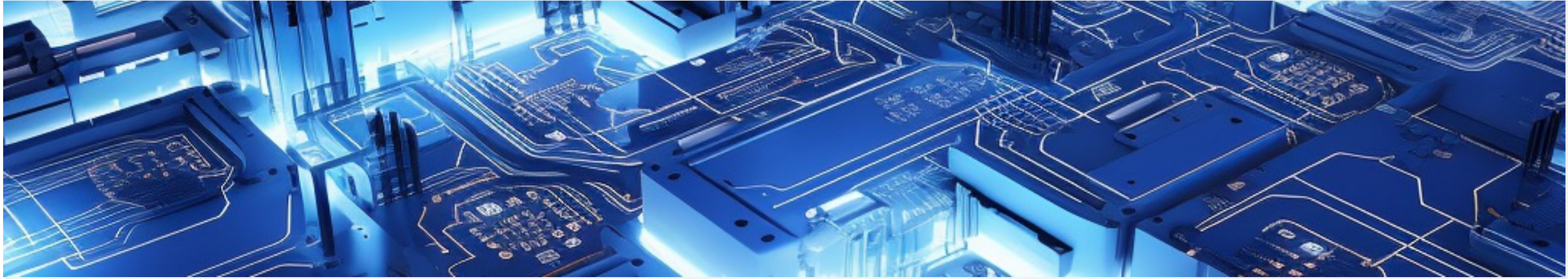
About U.P.PRO

Providing **inventory management** services and **supply chain operations** for organizations globally



We manage all inventory planning & purchasing, supplier management, warehousing, and logistics that are vital to day-to-day organizational operations, and significantly impact overall performance of our customers.

We are Inventory Experts



We have a wealth of experience working with top-tier multinational corporations, preparing us to handle any situation, anywhere, anytime.



We eliminate your daily operational headaches, empowering employees to focus on high-value goals.



Our worldwide regional teams provide local sourcing and access to expertise, increasing efficiency and reducing costs.

Services Provided | End to End Suite of Services

Smart Inventory Management

Implement the most advanced tools and methods to meet both availability and affordability goals.

Integrated Supplier Management

Unlock economies of scale and access a consolidated global network of suppliers to cut costs and headaches without sacrificing expertise or local support.

Third Party Logistics Management

Enhance our broad range of services with external warehousing, managing the customer's inventory at an external hub, enabling the most efficient and cost-effective supply chain model.

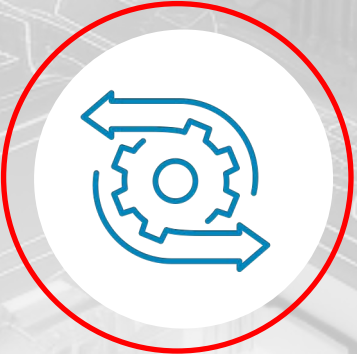
Capabilities | Organic Business Growth with Intel



A High Performer
(Q2 2023 SRC score – 93%)



Long-Term Contract
in place (VMI program)



Managing \$xxxM
per annum for Intel,
Including China
and Malaysia.

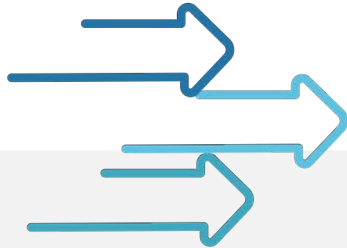


Familiar with Intel Culture
Reporting method, sense of
urgency and expectations.





Our Global Customers

The company's growth strategy with current customers has been in two main directions:

1. Expand the current scope of work in new geographies
2. Expand the Supply Chain scope of work in existing geographies



Global top-rated Customers

Customer	Industry	Locations
	Pharmaceutical	Israel, Croatia
	Electronics	Israel
	Pharmaceutical	India, Australia
	Semiconductor	US, EU, IS, CN, ML

Inclusion & Diversity Policy

At U.P.PRO, diversity is a strength and a key driver of innovation and success. We are committed to fostering an inclusive and diverse work environment where all employees feel respected, valued, and empowered to contribute their unique perspectives and talents. Our Diversity Engagement Policy outlines our commitment to promoting diversity, equity, and inclusion within our company:

We are promoting and fostering an inclusive work environment. We also encourage employee feedback and engagement to improve our diversity practices continuously.

We recognize that diversity goes beyond representation numbers and demographics. It is a journey that requires continuous learning, active listening, and ongoing commitment. By embracing diversity and fostering an inclusive culture, we are confident in our ability to drive innovation, creativity, and exceptional performance as a company.

U.P.PRO is Certified by a formal auditor (WeSource) as a diversified business.



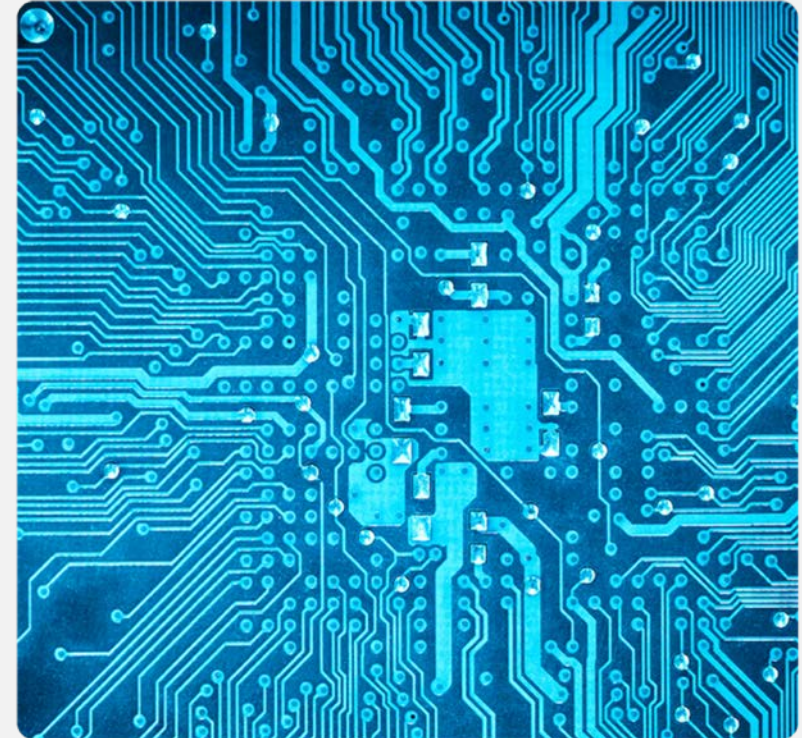
Disaster Recovery Plan

U.P.PRO has a detailed Disaster Recovery WP (a quality system Working Procedure)

The process in the procedure defines the method of work in case of a disaster, including but not limited to:

- Main geographical site (primary server site, disaster recovery site, and significant operational sites).
- Definitions of RTO (Recovery Time Objective)/ RPO (Recovery Point Objective).
- List of essential systems.
- List of Parties Authorized to announce the activation of the Disaster Recovery Procedure.

The company has a disaster recovery server that is in a different country than the main server, the server duplicates the main server regularly so in case of an issue, we can switch working in the DR server with no interruptions on operations.



Solution & Costs

Operational Solution | Lead the Supply Chain

Purchasing Management

- Execute all day-to-day purchasing & procurement activities, including replenishment, suppliers' performance management, assurance of on-time delivery and the availability of Standard Stock Items.
- Ensure on-time delivery of parts ordered specifically, as One-Off Items/Non-stock Items.
- Receiving all Products delivered to the site location and delivering them to the Storeroom/designated location.
- Maintaining accurate and detailed records in the Inventory Database for all Products and providing reports as indicated, or as requested.
- Maintain regular relationships with end users to plan and adjust inventory levels and priorities.
- KPIs will include both availability and affordability targets for the team.

Warehousing Management

- Coordinate and monitor day-to-day warehousing activities, such as receipts, issuing and availability management.
- order transportation scheduling, shipment tracking and logistical issue resolution.
- Implement dynamic warehousing strategies, aligned with Intel's goals and objectives.
- Evaluating and measuring performance, identifying areas for improvement, and recommending strategies to enhance efficiency and effectiveness.

Inventory Management

Updating Lead Times

As part of establishing the baseline, U.P.PRO will assess the existing Bill of Materials for inventory Lead Times on stock items, where available. Our Planners will review all stock SKUs with current suppliers to assess if the current LTs are correct or not, and the validity of the LT period.

Any missing LTs will be gathered from suppliers and updated in the ERP systems. This usually can be achieved via mass upload and can be performed relatively quickly.

The planners are supported by our purchasing team that engages with 100% of the suppliers, to ensure no Lead Time has been amended. The ongoing communication with the supplier is a critical factor in ensuring On Time Delivery.



Inventory Management

Determine Safety Stock Level

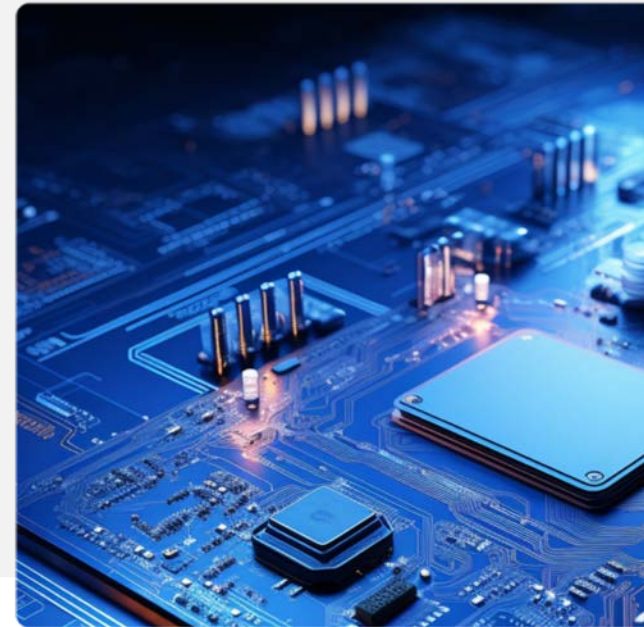
Safety stock is the buffer inventory we hold to mitigate uncertainties in demand and lead time. It ensures that even if demand spikes or there are delays in replenishment, there is sufficient inventory to meet requirements.

The safety stock level is determined based on factors such as demand variability, lead time variability, and desired service level, as mentioned above.

We constantly monitor and measure the performance of safety stock management. Tracking metrics such as stockout rates, fill rates, excess inventory levels, etc. as mentioned previously allows us to analyze the data to identify areas for improvement and optimize safety stock levels accordingly.

Determine Service Level Targets

We establish service level targets based on the criticality of each spare part and its impact on the project schedule. The service level we set refers to the desired level of availability of spare parts to meet demand.



Thanks!

